

**DEPARTMENT OF SOCIAL SERVICES**

744 P Street, Sacramento, CA 95814



August 30, 2004

## COUNTY FISCAL LETTER (CFL) NO. 04/05-13

TO: ALL COUNTY WELFARE DIRECTORS  
ALL COUNTY FISCAL OFFICERS

SUBJECT: FISCAL YEAR (FY) 2004/05 CHILD WELFARE SERVICES (CWS)  
ALLOCATION

The purpose of this letter is to inform counties of their CWS allocation and the CWS Augmentation allocation for FY 2004/05. A total of \$1.2 billion in total funds was made available upon approval of the FY 2004/05 Budget Act. The CWS allocation consists of Federal Title IV-B, Title IV-E, Title XIX, Title XX, Temporary Assistance for Needy Families (TANF) funds, and State General Funds (SGF). The following attachments display counties' allocations:

## ATTACHMENT I – CWS Net Allocation

- CWS Basic and Emergency Assistance (EA)
- Specialized Care Incentives and Assistance Program (SCIAP)
- Minor Parent Investigations (MPI)
- Minor Parent Services (MPS)
- CWS/Case Management System (CMS) System Support Staff (SSS)
- CWS/CMS Staff Development
- Kinship Guardianship Assistance Payment (Kin-GAP) Program Savings
- Live Scan Technology and Background Checks
- Relative Home Approvals
- Multiple Relative Home Approvals
- Grievance Review for Relative Home Approvals
- County Self-Assessment & System Improvement Plan (SIP)
- Data Requirements for New Activities
- Assembly Bill (AB) 408 – Child Relationships

## ATTACHMENT II – CWS Basic Allocation

- Justified FTEs, Unit Cost, Direct Cost, County Operated Emergency Shelter Cost and EA – Emergency Shelter Cost over 30 days.

## ATTACHMENT III – Federal Funds Allocation for CWS Basic and EA

## ATTACHMENT IV – CWS Augmentation Allocation

The following is a summary of the allocation methodologies utilized for each component of the allocation.

### **CWS Basic Cost**

The FY 2004/05 CWS basic allocation was determined using the unit cost developed in each county's final FY 2001/02 Proposed County Administrative Budget multiplied by the number of justified Full Time Equivalents (FTE) generated by projected caseload. A funding adjustment is still in place that ensures no county shall be funded below their prior year FTE level. The projected caseload was developed for each individual county using actual caseload through October 2003. The caseload was used in conjunction with the workload standards to arrive at the justified number of FTEs per month, which was then expanded to include supervisors at a 7:1 supervisory ratio. These workload standards are as follows:

Emergency Response (ER)	15.8
ER Assessment (ERA)	320.0
Family Maintenance (FM)	35.0
Family Reunification (FR)	27.0
Permanent Placement (PP)	54.0

Attachment II displays the funding for direct costs and emergency shelters, both contracted and county operated, as applicable.

Attachment III displays the Federal Funds distribution. Title IV-E and Title XIX funds were calculated using individual county usage rates. The EA program has two federal funding sources. The EA case management activities are funded with federal Title IV-E funds instead of TANF funds; however, counties were held harmless in order for counties not to have a negative impact to their county share due to the shift. All other EA components are funded with TANF. The statewide EA funds were based on the FY 2003/04 allocation and adjusted for caseload growth. The county-by-county distribution of EA was based on a percent to total of FY 2002/03 actual expenditures. The sharing ratios between Federal and State were adjusted to reflect the most current estimate of federally eligible costs.

In addition, \$43 million of Title XX funds were distributed on each county's percent to total of its FR and PP caseload. These funds were transferred from the TANF block grant and are included in this allocation as an offset to SGF.

### **SCIAP**

The FY 2004/05 SCIAP allocation is based on each county's proportionate share of the total California Work and Responsibility to Kids (CalWORKs)/Foster Care (FC) foster family home (including relatives and non-related legal guardians) and

Foster Family Agency certified home placements for the calendar year (CY) 2003 as reported in the Aid to Families with Dependent Children (AFDC) Foster Care (FC) Caseload Movement and Expenditure Report (CA 237-FC). The allocation was adjusted to assure that each county would receive a minimum of \$1,000. SCIAP costs should be reported to Program Code (PC) 100, Specialized Care Incentive and Assistance Program.

### **Minor Parent Investigations and Services**

This allocation consists of two components: Investigations and Services. The MPI component funds the investigations that will be performed by child protective services, and the MPS component assumes that a percentage of minor parents (mostly those at 17 years of age) will be allowed to form their own assistance units. The allocation for both components is based on the monthly average of cases approved for the CY 2003, as reported on the Stat 45 Cal-Learn Teen Parent Monthly Status Report. A minimum of \$658 is allocated for MPI and \$2,858 for MPS to ensure smaller counties have sufficient funds to investigate and provide FM services for at least one case. Costs should be reported to PC 504, CWS – MPI, for investigation activities and PC 556, CWS – MPS, for services activities.

### **CWS/CMS SSS**

The CWS/CMS SSS cost was calculated by applying the 1:50 staff to User IDs/workstation ratio to the total number of justified/approved User IDs/workstations in each individual county to determine the number of FTEs by county. These FTEs are funded at each county's individual electronic data processing/administrative salary. The CWS/CMS SSS funding can be used for county staff and contract support staff costs associated with county help desk functions dedicated to the support of CWS/CMS equipment and applications, including technical support and assisting with moves and changes. Costs for CWS/CMS SSS should be reported to PC 536, SACWIS – M&O.

### **CWS/CMS Staff Development**

The FY 2004/05 appropriation for CWS/CMS Staff Development is \$7 million, \$5.3 million of which is being allocated to all counties. This includes funding for new hires, intermediate/advanced training, management/supervisory training, SSS training, and database training. The remaining \$1.7 million will be used for the statewide county contracted services training.

The allocation (excluding the Northern Training Lab Consortium (NTLC) and remaining small counties) was calculated by multiplying each county's percentage to the statewide total of the number of User IDs in each county as of June 2004. The allocation for NTLC counties and remaining small counties was based on a hold harmless amount from the FY 2001/02 Appropriation.

The costs for both social worker and clerical staff development will be claimed as a direct charge and applied against the CWS basic allocation. Costs for CWS/CMS Staff Development should be reported to PC 557, CWS/CMS Staff Development, to capture the federally eligible costs. If applicable, PC 558, CWS/CMS Staff Development – NF, should be used to capture the nonfederal staff development costs after the CWS nonfederal discount rate has been applied.

### **Kin-GAP Program Savings**

The savings are distributed based on a percent to total of each county's actual Kin-GAP cases for CY 2003. The estimated savings to CWS reflect the updated assumptions regarding the number of cases exiting the FC and CalWORKs programs that will opt into the Kin-GAP Program.

### **Live Scan Technology and Background Checks**

A total of \$3.7 million in total funds has been appropriated for Live Scan and Background Checks. These funds are being distributed based on a percent to total of each county's Relative Home/Guardian Home Placements from the CWS/CMS for CY 2003. An adjustment was applied in order to ensure a minimum floor of \$2,000 in total funds for each county. Counties shall utilize these funds for the purpose of maintaining Live Scan machines and conducting background checks prior to placing children in the homes of a relative, the home of any prospective guardian, or other person who is not a licensed foster parent. All unlicensed relatives or guardian foster parents will be subject to both a Live Scan fingerprint check and a Child Abuse Central Index check.

Program Identifier Number (PIN) 359031, CWS/Live Scan/CLETS Background Checks, Contracted Services, captures Live Scan system costs, implementation fees and ongoing maintenance and operations costs. PIN 359068, CWS/Live Scan/CLETS Background Checks, Direct Costs, captures the processing fees. Time Study Code 3591, CWS/Live Scan/CLETS Background Checks, captures staff activities that include, but are not limited to:

- Fingerprinting and conducting a search through the Child Abuse Central Index; and
- Access to Federal Bureau of Investigation and Department of Justice databases when conducting a background check for criminal records of relatives, foster parents, and others for whom criminal record checks are required when the county is considering a foster child placement.

### **Relative Home Approvals**

Funding for this item reflects the cost associated with conducting an in-home assessment prior to placing children in the home of a relative, or the home of a non-related extended family member, and conducting an annual visit for

continued approval of a relative home. The \$13.6 million in total funds is being distributed based on a percent to total of each county's Relative Home/Guardian Home Placements from the CWS/CMS for CY 2003. Costs should be reported to PC 007, Relative/Non-Relative Home Approvals.

### **Multiple Relative Home Approvals & Grievance Review for Relative Home Approvals**

A total of \$6.9 million is being allocated for Multiple Relative Home Approvals and \$554,000 for the Grievance Review for Relative Home Approvals process. Multiple Relative Home Approvals reflects the cost associated with conducting additional assessments when more than one relative or non-relative extended family member is seeking approval to have related foster children placed with them. Grievance Reviews for Relative Home Approvals reflects the cost associated with providing a review process upon request, for relatives seeking to have related foster children placed with them but who are determined not to meet the approval standards established by law and regulation. Funds for both of these programs were distributed based on a percent to total of each county's Relative Home Placements from the CWS/CMS for CY 2003. Costs for these services should be reported to PC 007, Relative/Non-Relative Home Approvals.

### **County Self-Assessment & SIP**

This premise reflects costs to support additional administrative responsibilities related to the planning and coordination of periodic self-assessments and the annual SIP. A total of \$11.2 million in total funds were distributed using each county's average cost of a social worker and allocating a quarter of an FTE to the small and very small counties, half of an FTE to the medium counties, one FTE to the large counties and two FTEs to Los Angeles County. A percent of each county's total cost of the allocated FTEs was used to allocate the \$11.2 million.

### **Data Requirements for New Activities**

One million dollars in total funds was appropriated for costs related to the additional data requirements associated with the many new mandated activities counties must accomplish to implement the Program Improvement Plan and the California Child and Family Services Review process. The funds were distributed on each county's FR, FM and PP caseload, by calculating a cost-per-hour rate based on each county's average cost of a social worker, and assuming an average of one hour per case. Costs associated with the additional data requirement activities should be reported to the appropriate existing CWS IV-E Administration PCs.

### **AB 408 – Child Relationships**

Funding for this premise reflects costs for social workers to perform additional activities on every initial and six month case plan and court report of children 10

years of age and older in FC. A total of \$5.2 million in total funds were distributed based on a percent to total of each county's caseload of children in FC aged 10 years and older in Group Homes more than six months as of May 2004. An adjustment was applied in order to ensure a minimum floor of \$1,000 in total funds for each county. Costs for these services should be reported to PC 148, CWS Case Management.

### **Augmentation to CWS**

Attachment IV displays the \$91.4 million in total funds (\$40 million SGF) that has been appropriated for the CWS Augmentation in accordance with the FY 2004/05 Budget Act, which reflects a county share of \$17 million.

Augmentation funds shall be expressly targeted for services provided through the ER, FM, FR and PP components of CWS, and shall not be used to supplant existing CWS funds.

Counties should note that, because of the "no supplantation" requirement, failure to fully expend budgeted county funds would result in a reduction of this allocation. This allocation is distributed to all counties based on the individual county's percent to total of Justified FTEs with a minimum allocation of \$100,000 in total funds since there is a county share.

Attachment V contains a listing of PCs for the CWS Program. The expenditures charged against these codes are tracked on the Quarterly County Expense Claim. Reimbursement of Title IV-E and Title XIX funding will be on a flow basis. The SGF, Title IV-B and TANF funding will be controlled to the allocation amounts. Expenditures exceeding the Title IV-B allocations will be shifted to SGF and county share.

Any questions concerning this letter can be directed to [fiscal.systems@dss.ca.gov](mailto:fiscal.systems@dss.ca.gov).

***Original signed by Gloria Merk  
on August 30, 2004***

GLORIA MERK  
Deputy Director  
Administration Division

Attachments

c: CWDA

County	NET CWS FINAL ALLOCATION			
	TOTAL Funds	Federal Funds	State Share	County Share
Alameda	\$44,596,221	\$22,928,225	\$14,906,354	\$6,761,642
Alpine	\$422,825	\$194,911	\$161,909	\$66,006
Amador	\$663,873	\$277,502	\$267,328	\$119,043
Butte	\$9,653,595	\$4,825,312	\$3,279,866	\$1,548,418
Calaveras	\$1,691,995	\$765,320	\$661,155	\$265,520
Colusa	\$740,195	\$354,179	\$266,560	\$119,456
Contra Costa	\$28,274,508	\$15,144,242	\$9,197,881	\$3,932,385
Del Norte	\$1,888,940	\$890,749	\$679,057	\$319,133
El Dorado	\$3,550,345	\$1,649,916	\$1,311,707	\$588,722
Fresno	\$30,235,599	\$14,181,025	\$10,819,921	\$5,234,653
Glenn	\$1,831,283	\$1,005,885	\$560,850	\$264,548
Humboldt	\$5,459,570	\$2,874,360	\$1,834,737	\$750,473
Imperial	\$6,758,799	\$2,744,647	\$2,647,313	\$1,366,839
Inyo	\$833,019	\$335,739	\$342,621	\$154,659
Kern	\$37,772,936	\$20,624,404	\$11,547,341	\$5,601,192
Kings	\$4,144,550	\$2,302,746	\$1,293,536	\$548,268
Lake	\$2,064,331	\$1,194,065	\$575,921	\$294,344
Lassen	\$1,131,117	\$532,258	\$407,568	\$191,291
Los Angeles	\$406,354,724	\$210,339,318	\$138,830,267	\$57,185,139
Madera	\$3,907,084	\$1,890,941	\$1,376,480	\$639,662
Marin	\$3,740,120	\$1,813,573	\$1,334,328	\$592,219
Mariposa	\$909,989	\$367,877	\$372,528	\$169,584
Mendocino	\$8,103,233	\$3,563,299	\$3,131,861	\$1,408,073
Merced	\$9,287,881	\$4,705,039	\$3,107,305	\$1,475,536
Modoc	\$403,851	\$177,636	\$156,899	\$69,317
Mono	\$425,436	\$207,965	\$151,996	\$65,474
Monterey	\$7,732,511	\$3,541,403	\$2,880,848	\$1,310,259
Napa	\$1,763,476	\$819,022	\$651,675	\$292,779
Nevada	\$1,553,141	\$653,435	\$619,256	\$280,449
Orange	\$77,417,091	\$31,918,330	\$33,892,724	\$11,606,036
Placer	\$10,237,448	\$4,840,693	\$3,709,083	\$1,687,672
Plumas	\$1,052,201	\$475,319	\$396,905	\$179,977
Riverside	\$91,902,008	\$47,428,325	\$30,875,496	\$13,598,187
Sacramento	\$76,906,466	\$36,840,101	\$27,437,992	\$12,628,374
San Benito	\$1,277,142	\$552,523	\$504,303	\$220,316
San Bernardino	\$64,874,600	\$35,100,880	\$20,027,035	\$9,746,685
San Diego	\$103,231,457	\$52,888,946	\$34,145,849	\$16,196,662
San Francisco	\$22,096,360	\$11,143,976	\$7,366,881	\$3,585,504
San Joaquin	\$24,163,613	\$12,476,803	\$7,595,995	\$4,090,815
San Luis Obispo	\$9,562,306	\$4,283,099	\$3,677,023	\$1,602,184
San Mateo	\$14,914,374	\$8,201,985	\$4,624,291	\$2,088,097
Santa Barbara	\$7,570,238	\$4,070,055	\$2,417,578	\$1,082,605
Santa Clara	\$60,119,140	\$29,587,392	\$20,621,499	\$9,910,248
Santa Cruz	\$5,841,076	\$3,376,315	\$1,724,075	\$740,685
Shasta	\$6,224,548	\$3,612,609	\$1,746,863	\$865,075
Sierra	\$363,007	\$137,318	\$155,201	\$70,488
Siskiyou	\$1,658,187	\$895,623	\$513,176	\$249,388
Solano	\$6,417,688	\$3,370,856	\$2,051,640	\$995,192
Sonoma	\$13,235,193	\$6,460,465	\$4,394,405	\$2,380,324
Stanislaus	\$14,685,681	\$7,047,362	\$5,255,321	\$2,382,999
Sutter	\$3,418,066	\$1,543,553	\$1,312,331	\$562,182
Tehama	\$2,367,078	\$1,156,372	\$822,363	\$388,343
Trinity	\$883,878	\$341,674	\$375,503	\$166,702
Tulare	\$14,855,824	\$7,393,587	\$5,302,648	\$2,159,589
Tuolumne	\$1,932,551	\$1,040,713	\$606,362	\$285,476
Ventura	\$14,999,992	\$7,818,885	\$4,948,324	\$2,232,783
Yolo	\$4,835,554	\$2,728,728	\$1,407,324	\$699,502
Yuba	\$4,270,264	\$1,974,201	\$1,620,338	\$675,725
<b>Total</b>	<b>\$1,287,208,177</b>	<b>\$649,611,681</b>	<b>\$442,903,599</b>	<b>\$194,692,897</b>

County	BASIC & EA				SCIAP			
	TOTAL Funds	Federal Funds	State Share	County Share	TOTAL Funds	Federal Funds	State Share	County Share
Alameda	\$41,523,942	\$21,745,010	\$13,476,734	\$6,302,198	\$262,364	\$0	\$262,364	\$0
Alpine	\$316,193	\$154,140	\$115,135	\$46,919	\$1,000	\$0	\$1,000	\$0
Amador	\$582,281	\$245,560	\$231,903	\$104,818	\$1,000	\$0	\$1,000	\$0
Butte	\$8,959,753	\$4,550,238	\$2,974,167	\$1,435,349	\$24,223	\$0	\$24,223	\$0
Calaveras	\$1,545,321	\$706,547	\$597,917	\$240,857	\$3,090	\$0	\$3,090	\$0
Colusa	\$632,605	\$312,751	\$219,566	\$100,288	\$1,030	\$0	\$1,030	\$0
Contra Costa	\$26,179,989	\$14,296,210	\$8,272,571	\$3,611,208	\$120,616	\$0	\$120,616	\$0
Del Norte	\$1,755,018	\$837,899	\$620,545	\$296,573	\$3,090	\$0	\$3,090	\$0
El Dorado	\$3,264,574	\$1,538,554	\$1,184,807	\$541,213	\$12,373	\$0	\$12,373	\$0
Fresno	\$28,070,831	\$13,279,117	\$9,881,049	\$4,910,665	\$125,766	\$0	\$125,766	\$0
Glenn	\$1,375,964	\$772,245	\$404,773	\$198,946	\$1,030	\$0	\$1,030	\$0
Humboldt	\$5,101,190	\$2,724,317	\$1,685,393	\$691,480	\$4,639	\$0	\$4,639	\$0
Imperial	\$6,323,777	\$2,574,350	\$2,455,085	\$1,294,342	\$11,338	\$0	\$11,338	\$0
Inyo	\$725,903	\$292,256	\$297,411	\$136,236	\$1,000	\$0	\$1,000	\$0
Kern	\$35,259,866	\$19,613,129	\$10,428,732	\$5,218,006	\$123,194	\$0	\$123,194	\$0
Kings	\$3,726,354	\$2,130,749	\$1,114,988	\$480,617	\$7,729	\$0	\$7,729	\$0
Lake	\$1,900,485	\$1,127,813	\$506,120	\$266,551	\$1,548	\$0	\$1,548	\$0
Lassen	\$1,011,181	\$486,512	\$353,886	\$170,783	\$2,579	\$0	\$2,579	\$0
Los Angeles	\$379,510,078	\$199,845,472	\$126,178,204	\$53,486,402	\$3,255,031	\$0	\$3,255,031	\$0
Madera	\$3,626,940	\$1,770,231	\$1,263,753	\$592,955	\$1,000	\$0	\$1,000	\$0
Marin	\$3,404,806	\$1,676,051	\$1,192,781	\$535,974	\$6,186	\$0	\$6,186	\$0
Mariposa	\$783,696	\$316,836	\$318,863	\$147,997	\$2,060	\$0	\$2,060	\$0
Mendocino	\$7,563,050	\$3,344,810	\$2,897,302	\$1,320,938	\$22,681	\$0	\$22,681	\$0
Merced	\$8,621,733	\$4,435,771	\$2,818,222	\$1,367,739	\$23,711	\$0	\$23,711	\$0
Modoc	\$319,422	\$144,889	\$119,730	\$54,804	\$2,060	\$0	\$2,060	\$0
Mono	\$319,114	\$167,271	\$105,386	\$46,456	\$1,000	\$0	\$1,000	\$0
Monterey	\$6,901,987	\$3,204,468	\$2,524,587	\$1,172,931	\$23,711	\$0	\$23,711	\$0
Napa	\$1,496,126	\$713,929	\$535,460	\$246,737	\$4,639	\$0	\$4,639	\$0
Nevada	\$1,412,419	\$599,084	\$554,723	\$258,611	\$10,825	\$0	\$10,825	\$0
Orange	\$73,318,015	\$30,152,153	\$32,186,224	\$10,979,637	\$122,676	\$0	\$122,676	\$0
Placer	\$9,630,079	\$4,576,534	\$3,461,605	\$1,591,940	\$13,916	\$0	\$13,916	\$0
Plumas	\$924,294	\$427,395	\$339,218	\$157,681	\$4,126	\$0	\$4,126	\$0
Riverside	\$88,007,612	\$45,890,546	\$29,117,637	\$12,999,429	\$198,447	\$0	\$198,447	\$0
Sacramento	\$73,304,243	\$35,339,328	\$25,881,658	\$12,083,258	\$187,622	\$0	\$187,622	\$0
San Benito	\$1,123,529	\$489,102	\$439,463	\$194,964	\$3,090	\$0	\$3,090	\$0
San Bernardino	\$61,243,292	\$33,605,976	\$18,446,914	\$9,190,402	\$140,718	\$0	\$140,718	\$0
San Diego	\$98,833,926	\$51,116,417	\$32,191,216	\$15,526,293	\$201,539	\$0	\$201,539	\$0
San Francisco	\$19,939,919	\$10,274,034	\$6,408,656	\$3,257,230	\$132,983	\$0	\$132,983	\$0
San Joaquin	\$22,940,107	\$11,966,215	\$7,079,933	\$3,893,959	\$25,771	\$0	\$25,771	\$0
San Luis Obispo	\$8,920,693	\$4,028,084	\$3,391,146	\$1,501,463	\$29,897	\$0	\$29,897	\$0
San Mateo	\$14,032,457	\$7,815,806	\$4,270,110	\$1,946,540	\$12,885	\$0	\$12,885	\$0
Santa Barbara	\$7,018,491	\$3,836,345	\$2,188,914	\$993,232	\$11,855	\$0	\$11,855	\$0
Santa Clara	\$56,893,187	\$28,198,243	\$19,273,350	\$9,421,593	\$145,869	\$0	\$145,869	\$0
Santa Cruz	\$5,437,730	\$3,209,575	\$1,553,798	\$674,356	\$8,765	\$0	\$8,765	\$0
Shasta	\$5,697,750	\$3,409,389	\$1,503,138	\$785,222	\$40,205	\$0	\$40,205	\$0
Sierra	\$266,824	\$99,559	\$113,633	\$53,632	\$1,000	\$0	\$1,000	\$0
Siskiyou	\$1,522,347	\$841,658	\$454,101	\$226,588	\$3,090	\$0	\$3,090	\$0
Solano	\$5,716,301	\$3,088,783	\$1,745,028	\$882,490	\$27,320	\$0	\$27,320	\$0
Sonoma	\$12,687,362	\$6,235,848	\$4,159,024	\$2,292,491	\$20,621	\$0	\$20,621	\$0
Stanislaus	\$13,807,605	\$6,683,728	\$4,883,166	\$2,240,712	\$20,621	\$0	\$20,621	\$0
Sutter	\$3,166,990	\$1,443,326	\$1,203,961	\$519,703	\$4,639	\$0	\$4,639	\$0
Tehama	\$2,220,234	\$1,096,540	\$759,291	\$364,403	\$5,669	\$0	\$5,669	\$0
Trinity	\$777,572	\$298,233	\$330,198	\$149,142	\$3,090	\$0	\$3,090	\$0
Tulare	\$13,855,622	\$7,006,964	\$4,845,756	\$2,002,902	\$54,122	\$0	\$54,122	\$0
Tuolumne	\$1,592,894	\$885,307	\$474,887	\$232,700	\$3,090	\$0	\$3,090	\$0
Ventura	\$14,286,394	\$7,540,410	\$4,631,548	\$2,114,436	\$25,771	\$0	\$25,771	\$0
Yolo	\$4,327,330	\$2,509,669	\$1,201,070	\$616,591	\$3,090	\$0	\$3,090	\$0
Yuba	\$3,987,781	\$1,859,305	\$1,501,160	\$627,316	\$1,000	\$0	\$1,000	\$0
<b>Total</b>	<b>\$1,207,695,177</b>	<b>\$617,530,681</b>	<b>\$407,365,599</b>	<b>\$182,798,897</b>	<b>\$5,514,000</b>	<b>\$0</b>	<b>\$5,514,000</b>	<b>\$0</b>



County	MINOR PARENT INVESTIGATIONS				MINOR PARENT SERVICES			
	TOTAL Funds	Federal Funds	State Share	County Share	TOTAL Funds	Federal Funds	State Share	County Share
Alameda	\$48,466	\$24,233	\$16,968	\$7,265	\$62,327	\$31,170	\$21,808	\$9,349
Alpine	\$658	\$329	\$230	\$99	\$2,858	\$1,429	\$1,000	\$429
Amador	\$1,386	\$693	\$485	\$208	\$2,858	\$1,429	\$1,000	\$429
Butte	\$33,236	\$16,618	\$11,636	\$4,982	\$42,741	\$21,375	\$14,955	\$6,411
Calaveras	\$1,732	\$866	\$606	\$260	\$2,858	\$1,429	\$1,000	\$429
Colusa	\$1,386	\$693	\$485	\$208	\$2,858	\$1,429	\$1,000	\$429
Contra Costa	\$45,005	\$22,503	\$15,756	\$6,746	\$57,877	\$28,944	\$20,251	\$8,682
Del Norte	\$9,692	\$4,846	\$3,393	\$1,453	\$12,464	\$6,233	\$4,361	\$1,870
El Dorado	\$8,310	\$4,155	\$2,909	\$1,246	\$10,686	\$5,344	\$3,739	\$1,603
Fresno	\$222,596	\$111,298	\$77,931	\$33,367	\$286,261	\$143,159	\$100,163	\$42,939
Glenn	\$5,539	\$2,770	\$1,939	\$830	\$7,122	\$3,562	\$2,492	\$1,068
Humboldt	\$9,692	\$4,846	\$3,393	\$1,453	\$12,464	\$6,233	\$4,361	\$1,870
Imperial	\$9,348	\$4,674	\$3,273	\$1,401	\$12,021	\$6,012	\$4,206	\$1,803
Inyo	\$658	\$329	\$230	\$99	\$2,858	\$1,429	\$1,000	\$429
Kern	\$158,207	\$79,104	\$55,388	\$23,715	\$203,458	\$101,749	\$71,190	\$30,519
Kings	\$32,542	\$16,271	\$11,393	\$4,878	\$41,850	\$20,929	\$14,643	\$6,278
Lake	\$8,310	\$4,155	\$2,909	\$1,246	\$10,686	\$5,344	\$3,739	\$1,603
Lassen	\$2,771	\$1,386	\$970	\$415	\$3,563	\$1,782	\$1,247	\$534
Los Angeles	\$1,100,498	\$550,245	\$385,382	\$164,871	\$1,415,278	\$707,885	\$495,256	\$212,137
Madera	\$28,386	\$14,193	\$9,938	\$4,255	\$36,505	\$18,256	\$12,773	\$5,476
Marin	\$1,732	\$866	\$606	\$260	\$2,858	\$1,429	\$1,000	\$429
Mariposa	\$658	\$329	\$230	\$99	\$2,858	\$1,429	\$1,000	\$429
Mendocino	\$8,310	\$4,155	\$2,909	\$1,246	\$10,686	\$5,344	\$3,739	\$1,603
Merced	\$37,734	\$18,867	\$13,211	\$5,656	\$48,527	\$24,268	\$16,980	\$7,279
Modoc	\$658	\$329	\$230	\$99	\$2,858	\$1,429	\$1,000	\$429
Mono	\$658	\$329	\$230	\$99	\$2,858	\$1,429	\$1,000	\$429
Monterey	\$30,118	\$15,059	\$10,544	\$4,515	\$38,732	\$19,370	\$13,552	\$5,810
Napa	\$3,460	\$1,730	\$1,211	\$519	\$4,450	\$2,225	\$1,557	\$668
Nevada	\$3,808	\$1,904	\$1,333	\$571	\$4,895	\$2,448	\$1,713	\$734
Orange	\$81,008	\$40,504	\$28,361	\$12,143	\$104,175	\$52,098	\$36,451	\$15,626
Placer	\$4,154	\$2,077	\$1,454	\$623	\$5,341	\$2,671	\$1,869	\$801
Plumas	\$658	\$329	\$230	\$99	\$2,858	\$1,429	\$1,000	\$429
Riverside	\$127,744	\$63,872	\$44,723	\$19,149	\$164,279	\$82,156	\$57,481	\$24,642
Sacramento	\$178,978	\$89,489	\$62,660	\$26,829	\$230,166	\$115,106	\$80,535	\$34,525
San Benito	\$5,885	\$2,943	\$2,060	\$882	\$7,568	\$3,785	\$2,648	\$1,135
San Bernardino	\$210,134	\$105,067	\$73,568	\$31,499	\$270,234	\$135,144	\$94,555	\$40,535
San Diego	\$114,588	\$57,294	\$40,117	\$17,177	\$147,362	\$73,696	\$51,562	\$22,104
San Francisco	\$31,156	\$15,578	\$10,908	\$4,670	\$40,068	\$20,038	\$14,020	\$6,010
San Joaquin	\$75,816	\$37,908	\$26,543	\$11,365	\$97,499	\$48,759	\$34,115	\$14,625
San Luis Obispo	\$6,924	\$3,462	\$2,424	\$1,038	\$8,905	\$4,453	\$3,116	\$1,336
San Mateo	\$7,272	\$3,636	\$2,546	\$1,090	\$9,348	\$4,675	\$3,271	\$1,402
Santa Barbara	\$25,964	\$12,982	\$9,090	\$3,892	\$33,390	\$16,698	\$11,683	\$5,009
Santa Clara	\$72,006	\$36,003	\$25,209	\$10,794	\$92,599	\$46,309	\$32,400	\$13,890
Santa Cruz	\$12,116	\$6,058	\$4,242	\$1,816	\$15,582	\$7,793	\$5,452	\$2,337
Shasta	\$28,732	\$14,366	\$10,059	\$4,307	\$36,951	\$18,479	\$12,929	\$5,543
Sierra	\$658	\$329	\$230	\$99	\$2,858	\$1,429	\$1,000	\$429
Siskiyou	\$7,272	\$3,636	\$2,546	\$1,090	\$9,348	\$4,675	\$3,271	\$1,402
Solano	\$22,155	\$11,078	\$7,756	\$3,321	\$28,491	\$14,248	\$9,969	\$4,274
Sonoma	\$16,964	\$8,482	\$5,939	\$2,543	\$21,813	\$10,909	\$7,632	\$3,272
Stanislaus	\$45,698	\$22,849	\$15,999	\$6,850	\$58,768	\$29,390	\$20,563	\$8,815
Sutter	\$5,539	\$2,770	\$1,939	\$830	\$7,122	\$3,562	\$2,492	\$1,068
Tehama	\$12,809	\$6,405	\$4,484	\$1,920	\$16,473	\$8,238	\$5,764	\$2,471
Trinity	\$658	\$329	\$230	\$99	\$2,858	\$1,429	\$1,000	\$429
Tulare	\$121,856	\$60,928	\$42,662	\$18,266	\$156,707	\$78,369	\$54,832	\$23,506
Tuolumne	\$2,424	\$1,212	\$849	\$363	\$3,118	\$1,559	\$1,091	\$468
Ventura	\$33,582	\$16,791	\$11,757	\$5,034	\$43,186	\$21,597	\$15,111	\$6,478
Yolo	\$12,116	\$6,058	\$4,242	\$1,816	\$15,582	\$7,793	\$5,452	\$2,337
Yuba	\$15,580	\$7,790	\$5,455	\$2,335	\$20,036	\$10,020	\$7,011	\$3,005
<b>Total</b>	<b>\$3,096,000</b>	<b>\$1,548,000</b>	<b>\$1,084,000</b>	<b>\$464,000</b>	<b>\$4,001,000</b>	<b>\$2,001,000</b>	<b>\$1,400,000</b>	<b>\$600,000</b>

County	CWS/CMS SYSTEM SUPPORT STAFF				CWS/CMS STAFF DEVELOPMENT			
	TOTAL Funds	Federal Funds	State Share	County Share	TOTAL Funds	Federal Funds	State Share	County Share
Alameda	\$765,487	\$382,759	\$267,916	\$114,812	\$185,877	\$104,540	\$56,791	\$24,546
Alpine	\$3,829	\$1,915	\$1,340	\$574	\$1,266	\$712	\$387	\$167
Amador	\$5,356	\$2,678	\$1,875	\$803	\$4,430	\$2,492	\$1,353	\$585
Butte	\$149,248	\$74,627	\$52,236	\$22,385	\$0	\$0	\$0	\$0
Calaveras	\$23,077	\$11,539	\$8,077	\$3,461	\$9,495	\$5,340	\$2,901	\$1,254
Colusa	\$7,334	\$3,667	\$2,567	\$1,100	\$0	\$0	\$0	\$0
Contra Costa	\$637,488	\$318,757	\$223,117	\$95,614	\$120,414	\$67,723	\$36,790	\$15,901
Del Norte	\$16,420	\$8,210	\$5,747	\$2,463	\$0	\$0	\$0	\$0
El Dorado	\$34,715	\$17,358	\$12,150	\$5,207	\$13,467	\$7,574	\$4,115	\$1,778
Fresno	\$476,703	\$238,361	\$166,843	\$71,499	\$146,275	\$82,268	\$44,691	\$19,316
Glenn	\$23,452	\$11,727	\$8,208	\$3,517	\$313,925	\$176,557	\$95,913	\$41,455
Humboldt	\$81,995	\$40,999	\$28,698	\$12,298	\$24,783	\$13,938	\$7,572	\$3,273
Imperial	\$46,204	\$23,103	\$16,171	\$6,930	\$14,814	\$8,332	\$4,526	\$1,956
Inyo	\$16,844	\$8,423	\$5,895	\$2,526	\$6,962	\$3,916	\$2,127	\$919
Kern	\$450,296	\$225,157	\$157,601	\$67,538	\$134,155	\$75,451	\$40,988	\$17,716
Kings	\$61,747	\$30,875	\$21,611	\$9,261	\$17,510	\$9,848	\$5,350	\$2,312
Lake	\$30,185	\$15,093	\$10,565	\$4,527	\$0	\$0	\$0	\$0
Lassen	\$8,910	\$4,455	\$3,119	\$1,336	\$0	\$0	\$0	\$0
Los Angeles	\$11,511,335	\$5,755,896	\$4,028,897	\$1,726,542	\$1,714,368	\$964,190	\$523,791	\$226,387
Madera	\$47,606	\$23,804	\$16,662	\$7,140	\$14,546	\$8,181	\$4,444	\$1,921
Marin	\$81,645	\$40,824	\$28,575	\$12,246	\$17,242	\$9,697	\$5,268	\$2,277
Mariposa	\$26,205	\$13,103	\$9,172	\$3,930	\$3,796	\$2,135	\$1,160	\$501
Mendocino	\$137,059	\$68,532	\$47,970	\$20,557	\$33,136	\$18,636	\$10,124	\$4,376
Merced	\$94,009	\$47,006	\$32,903	\$14,100	\$33,675	\$18,939	\$10,289	\$4,447
Modoc	\$11,263	\$5,632	\$3,942	\$1,689	\$0	\$0	\$0	\$0
Mono	\$2,252	\$1,126	\$788	\$338	\$2,530	\$1,423	\$773	\$334
Monterey	\$149,022	\$74,514	\$52,157	\$22,351	\$39,868	\$22,422	\$12,181	\$5,265
Napa	\$33,338	\$16,670	\$11,668	\$5,000	\$10,236	\$5,757	\$3,127	\$1,352
Nevada	\$18,897	\$9,449	\$6,614	\$2,834	\$12,658	\$7,119	\$3,867	\$1,672
Orange	\$1,685,027	\$842,547	\$589,749	\$252,731	\$312,487	\$175,748	\$95,474	\$41,265
Placer	\$228,941	\$114,475	\$80,128	\$34,338	\$71,659	\$40,302	\$21,894	\$9,463
Plumas	\$10,837	\$5,419	\$3,793	\$1,625	\$0	\$0	\$0	\$0
Riverside	\$878,993	\$439,514	\$307,642	\$131,837	\$245,681	\$138,175	\$75,063	\$32,443
Sacramento	\$1,185,523	\$592,785	\$414,926	\$177,812	\$247,564	\$139,234	\$75,638	\$32,692
San Benito	\$23,177	\$11,589	\$8,112	\$3,476	\$12,658	\$7,119	\$3,867	\$1,672
San Bernardino	\$810,389	\$405,211	\$283,631	\$121,547	\$266,155	\$149,690	\$81,318	\$35,147
San Diego	\$1,020,232	\$510,136	\$357,075	\$153,021	\$346,970	\$195,142	\$106,009	\$45,819
San Francisco	\$667,423	\$333,725	\$233,594	\$100,104	\$140,352	\$78,936	\$42,882	\$18,534
San Joaquin	\$236,875	\$118,442	\$82,905	\$35,528	\$64,384	\$36,211	\$19,671	\$8,502
San Luis Obispo	\$144,618	\$72,312	\$50,615	\$21,691	\$37,175	\$20,908	\$11,358	\$4,909
San Mateo	\$382,493	\$191,254	\$133,870	\$57,369	\$57,917	\$32,574	\$17,695	\$7,648
Santa Barbara	\$150,174	\$75,090	\$52,560	\$22,524	\$32,866	\$18,484	\$10,042	\$4,340
Santa Clara	\$1,417,543	\$708,800	\$496,131	\$212,612	\$247,293	\$139,082	\$75,555	\$32,656
Santa Cruz	\$82,847	\$41,425	\$28,996	\$12,426	\$26,939	\$15,151	\$8,231	\$3,557
Shasta	\$109,828	\$54,916	\$38,439	\$16,473	\$0	\$0	\$0	\$0
Sierra	\$10,137	\$5,069	\$3,548	\$1,520	\$1,899	\$1,068	\$580	\$251
Siskiyou	\$18,321	\$9,161	\$6,412	\$2,748	\$0	\$0	\$0	\$0
Solano	\$134,757	\$67,381	\$47,164	\$20,212	\$33,945	\$19,091	\$10,371	\$4,483
Sonoma	\$131,002	\$65,504	\$45,850	\$19,648	\$33,675	\$18,939	\$10,289	\$4,447
Stanislaus	\$179,833	\$89,920	\$62,941	\$26,972	\$49,030	\$27,575	\$14,980	\$6,475
Sutter	\$34,465	\$17,233	\$12,063	\$5,169	\$11,854	\$6,667	\$3,622	\$1,565
Tehama	\$27,007	\$13,504	\$9,452	\$4,051	\$0	\$0	\$0	\$0
Trinity	\$34,315	\$17,158	\$12,010	\$5,147	\$0	\$0	\$0	\$0
Tulare	\$9,010	\$4,505	\$3,154	\$1,351	\$62,767	\$35,301	\$19,177	\$8,289
Tuolumne	\$212,021	\$106,015	\$74,206	\$31,800	\$10,760	\$6,052	\$3,287	\$1,421
Ventura	\$22,301	\$11,151	\$7,805	\$3,345	\$53,878	\$30,302	\$16,461	\$7,115
Yolo	\$184,764	\$92,386	\$64,666	\$27,712	\$19,664	\$11,059	\$6,008	\$2,597
Yuba	\$44,226	\$22,114	\$15,479	\$6,633	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$25,029,000</b>	<b>\$12,515,000</b>	<b>\$8,760,000</b>	<b>\$3,754,000</b>	<b>\$5,263,000</b>	<b>\$2,960,000</b>	<b>\$1,608,000</b>	<b>\$695,000</b>

County	KIN-GAP SAVINGS				LIVESCAN / BACKGROUND CHECKS			
	TOTAL Funds	Federal Funds	State Share	County Share	TOTAL Funds	Federal Funds	State Share	County Share
Alameda	(\$132,370)	(\$66,185)	(\$46,337)	(\$19,848)	\$153,342	\$57,503	\$95,839	\$0
Alpine	\$0	\$0	\$0	\$0	\$2,000	\$750	\$1,250	\$0
Amador	(\$2,578)	(\$1,289)	(\$902)	(\$387)	\$2,000	\$750	\$1,250	\$0
Butte	(\$34,744)	(\$17,372)	(\$12,162)	(\$5,210)	\$28,287	\$10,608	\$17,679	\$0
Calaveras	(\$2,796)	(\$1,398)	(\$979)	(\$419)	\$4,219	\$1,582	\$2,637	\$0
Colusa	\$0	\$0	\$0	\$0	\$2,000	\$750	\$1,250	\$0
Contra Costra	(\$63,462)	(\$31,731)	(\$22,215)	(\$9,516)	\$89,078	\$33,404	\$55,674	\$0
Del Norte	(\$8,387)	(\$4,193)	(\$2,936)	(\$1,258)	\$4,467	\$1,675	\$2,792	\$0
El Dorado	(\$3,486)	(\$1,743)	(\$1,220)	(\$523)	\$5,955	\$2,233	\$3,722	\$0
Fresno	(\$113,854)	(\$56,927)	(\$39,855)	(\$17,072)	\$92,054	\$34,520	\$57,534	\$0
Glenn	(\$654)	(\$327)	(\$229)	(\$98)	\$4,467	\$1,675	\$2,792	\$0
Humboldt	(\$2,578)	(\$1,289)	(\$902)	(\$387)	\$11,414	\$4,280	\$7,134	\$0
Imperial	\$0	\$0	\$0	\$0	\$18,858	\$7,072	\$11,786	\$0
Inyo	(\$1,488)	(\$744)	(\$521)	(\$223)	\$2,000	\$750	\$1,250	\$0
Kern	(\$98,170)	(\$49,085)	(\$34,365)	(\$14,720)	\$162,771	\$61,039	\$101,732	\$0
Kings	(\$18,371)	(\$9,185)	(\$6,431)	(\$2,755)	\$20,842	\$7,816	\$13,026	\$0
Lake	(\$6,716)	(\$3,358)	(\$2,351)	(\$1,007)	\$5,458	\$2,047	\$3,411	\$0
Lassen	(\$1,742)	(\$871)	(\$610)	(\$261)	\$5,211	\$1,954	\$3,257	\$0
Los Angeles	(\$3,495,961)	(\$1,747,982)	(\$1,223,773)	(\$524,206)	\$1,233,923	\$462,721	\$771,202	\$0
Madera	(\$6,462)	(\$3,231)	(\$2,262)	(\$969)	\$4,467	\$1,675	\$2,792	\$0
Marin	\$0	\$0	\$0	\$0	\$6,699	\$2,512	\$4,187	\$0
Mariposa	\$0	\$0	\$0	\$0	\$2,000	\$750	\$1,250	\$0
Mendocino	(\$11,146)	(\$5,573)	(\$3,902)	(\$1,671)	\$13,894	\$5,210	\$8,684	\$0
Merced	(\$4,793)	(\$2,396)	(\$1,678)	(\$719)	\$22,332	\$8,374	\$13,958	\$0
Modoc	\$0	\$0	\$0	\$0	\$2,000	\$750	\$1,250	\$0
Mono	\$0	\$0	\$0	\$0	\$2,000	\$750	\$1,250	\$0
Monterey	(\$4,502)	(\$2,251)	(\$1,576)	(\$675)	\$19,602	\$7,351	\$12,251	\$0
Napa	(\$4,793)	(\$2,396)	(\$1,678)	(\$719)	\$6,699	\$2,512	\$4,187	\$0
Nevada	(\$1,742)	(\$871)	(\$610)	(\$261)	\$4,467	\$1,675	\$2,792	\$0
Orange	(\$147,654)	(\$73,827)	(\$51,687)	(\$22,140)	\$197,012	\$73,879	\$123,133	\$0
Placer	(\$13,904)	(\$6,952)	(\$4,867)	(\$2,085)	\$16,625	\$6,234	\$10,391	\$0
Plumas	(\$2,323)	(\$1,162)	(\$813)	(\$348)	\$2,481	\$930	\$1,551	\$0
Riverside	(\$338,657)	(\$169,329)	(\$118,548)	(\$50,780)	\$261,028	\$97,885	\$163,143	\$0
Sacramento	(\$214,202)	(\$107,101)	(\$74,982)	(\$32,119)	\$156,071	\$58,527	\$97,544	\$0
San Benito	\$0	\$0	\$0	\$0	\$4,219	\$1,582	\$2,637	\$0
San Bernardino	(\$215,038)	(\$107,519)	(\$75,275)	(\$32,244)	\$227,532	\$85,324	\$142,208	\$0
San Diego	(\$224,694)	(\$112,347)	(\$78,655)	(\$33,692)	\$303,954	\$113,983	\$189,971	\$0
San Francisco	(\$65,096)	(\$32,548)	(\$22,787)	(\$9,761)	\$95,529	\$35,823	\$59,706	\$0
San Joaquin	(\$18,442)	(\$9,221)	(\$6,456)	(\$2,765)	\$49,873	\$18,702	\$31,171	\$0
San Luis Obispo	(\$12,017)	(\$6,008)	(\$4,207)	(\$1,802)	\$33,745	\$12,654	\$21,091	\$0
San Mateo	(\$5,882)	(\$2,941)	(\$2,059)	(\$882)	\$17,865	\$6,699	\$11,166	\$0
Santa Barbara	(\$10,238)	(\$5,119)	(\$3,584)	(\$1,535)	\$13,399	\$5,025	\$8,374	\$0
Santa Clara	(\$85,136)	(\$42,568)	(\$29,802)	(\$12,766)	\$100,491	\$37,684	\$62,807	\$0
Santa Cruz	(\$1,488)	(\$744)	(\$521)	(\$223)	\$10,918	\$4,094	\$6,824	\$0
Shasta	(\$10,202)	(\$5,101)	(\$3,571)	(\$1,530)	\$27,542	\$10,328	\$17,214	\$0
Sierra	\$0	\$0	\$0	\$0	\$2,000	\$750	\$1,250	\$0
Siskiyou	(\$1,888)	(\$944)	(\$661)	(\$283)	\$4,467	\$1,675	\$2,792	\$0
Solano	(\$2,760)	(\$1,380)	(\$966)	(\$414)	\$26,302	\$9,863	\$16,439	\$0
Sonoma	(\$6,970)	(\$3,485)	(\$2,440)	(\$1,045)	\$15,881	\$5,955	\$9,926	\$0
Stanislaus	(\$21,856)	(\$10,928)	(\$7,651)	(\$3,277)	\$31,512	\$11,817	\$19,695	\$0
Sutter	(\$2,686)	(\$1,343)	(\$940)	(\$403)	\$7,444	\$2,791	\$4,653	\$0
Tehama	(\$1,526)	(\$763)	(\$534)	(\$229)	\$2,481	\$930	\$1,551	\$0
Trinity	\$0	\$0	\$0	\$0	\$2,000	\$750	\$1,250	\$0
Tulare	(\$130,082)	(\$65,041)	(\$45,536)	(\$19,505)	\$59,798	\$22,424	\$37,374	\$0
Tuolumne	(\$218)	(\$109)	(\$76)	(\$33)	\$8,436	\$3,163	\$5,273	\$0
Ventura	(\$17,608)	(\$8,804)	(\$6,164)	(\$2,640)	\$24,068	\$9,025	\$15,043	\$0
Yolo	(\$5,918)	(\$2,959)	(\$2,072)	(\$887)	\$15,632	\$5,862	\$9,770	\$0
Yuba	(\$4,720)	(\$2,360)	(\$1,652)	(\$708)	\$8,190	\$2,954	\$5,235	\$0
<b>Total</b>	<b>(\$5,582,000)</b>	<b>(\$2,791,000)</b>	<b>(\$1,954,000)</b>	<b>(\$837,000)</b>	<b>\$3,659,000</b>	<b>\$1,372,000</b>	<b>\$2,287,000</b>	<b>\$0</b>

County	RELATIVE HOME APPROVALS				MULTIPLE RELATIVE HOME APPROVALS			
	TOTAL Funds	Federal Funds	State Share	County Share	TOTAL Funds	Federal Funds	State Share	County Share
Alameda	\$571,072	\$214,136	\$249,847	\$107,089	\$292,757	\$109,805	\$128,071	\$54,881
Alpine	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Amador	\$5,545	\$2,079	\$2,426	\$1,040	\$3,178	\$1,192	\$1,390	\$596
Butte	\$105,343	\$39,501	\$46,088	\$19,754	\$57,705	\$21,643	\$25,244	\$10,818
Calaveras	\$15,710	\$5,891	\$6,873	\$2,946	\$8,470	\$3,177	\$3,705	\$1,588
Colusa	\$2,772	\$1,039	\$1,213	\$520	\$1,589	\$596	\$695	\$298
Contra Costa	\$331,740	\$124,393	\$145,138	\$62,209	\$170,996	\$64,136	\$74,804	\$32,056
Del Norte	\$16,633	\$6,237	\$7,277	\$3,119	\$8,470	\$3,177	\$3,705	\$1,588
El Dorado	\$22,178	\$8,316	\$9,703	\$4,159	\$7,941	\$2,978	\$3,474	\$1,489
Fresno	\$342,828	\$128,551	\$149,989	\$64,288	\$159,878	\$59,966	\$69,941	\$29,971
Glenn	\$16,633	\$6,237	\$7,277	\$3,119	\$9,000	\$3,376	\$3,937	\$1,687
Humboldt	\$42,507	\$15,939	\$18,597	\$7,971	\$15,352	\$5,758	\$6,716	\$2,878
Imperial	\$70,230	\$26,334	\$30,726	\$13,170	\$39,176	\$14,694	\$17,138	\$7,344
Inyo	\$6,469	\$2,426	\$2,830	\$1,213	\$3,178	\$1,192	\$1,390	\$596
Kern	\$606,186	\$227,303	\$265,209	\$113,674	\$321,346	\$120,528	\$140,577	\$60,241
Kings	\$77,622	\$29,106	\$33,960	\$14,556	\$44,469	\$16,679	\$19,454	\$8,336
Lake	\$20,329	\$7,623	\$8,894	\$3,812	\$11,646	\$4,368	\$5,095	\$2,183
Lassen	\$19,405	\$7,276	\$8,490	\$3,639	\$11,117	\$4,170	\$4,863	\$2,084
Los Angeles	\$4,595,374	\$1,723,142	\$2,010,494	\$861,738	\$2,383,341	\$893,924	\$1,042,627	\$446,790
Madera	\$16,633	\$6,237	\$7,277	\$3,119	\$7,941	\$2,978	\$3,474	\$1,489
Marin	\$24,951	\$9,356	\$10,916	\$4,679	\$12,705	\$4,765	\$5,558	\$2,382
Mariposa	\$7,392	\$2,772	\$3,234	\$1,386	\$4,236	\$1,589	\$1,853	\$794
Mendocino	\$51,748	\$19,404	\$22,640	\$9,704	\$25,941	\$9,730	\$11,348	\$4,863
Merced	\$83,167	\$31,185	\$36,386	\$15,596	\$34,412	\$12,907	\$15,054	\$6,451
Modoc	\$2,772	\$1,039	\$1,213	\$520	\$530	\$199	\$232	\$99
Mono	\$2,772	\$1,039	\$1,213	\$520	\$1,589	\$596	\$695	\$298
Monterey	\$73,000	\$27,373	\$31,938	\$13,689	\$39,704	\$14,892	\$17,369	\$7,443
Napa	\$24,951	\$9,356	\$10,916	\$4,679	\$12,705	\$4,765	\$5,558	\$2,382
Nevada	\$16,633	\$6,237	\$7,277	\$3,119	\$3,178	\$1,192	\$1,390	\$596
Orange	\$733,708	\$275,120	\$321,001	\$137,587	\$400,754	\$150,312	\$175,315	\$75,127
Placer	\$61,912	\$23,215	\$27,087	\$11,610	\$32,823	\$12,311	\$14,359	\$6,153
Plumas	\$9,241	\$3,465	\$4,043	\$1,733	\$5,294	\$1,986	\$2,316	\$992
Riverside	\$972,117	\$364,517	\$425,306	\$182,294	\$506,634	\$190,024	\$221,634	\$94,976
Sacramento	\$581,237	\$217,948	\$254,294	\$108,995	\$261,523	\$98,090	\$114,407	\$49,026
San Benito	\$15,710	\$5,891	\$6,873	\$2,946	\$9,000	\$3,376	\$3,937	\$1,687
San Bernardino	\$847,367	\$317,739	\$370,727	\$158,901	\$383,814	\$143,958	\$167,905	\$71,951
San Diego	\$1,131,980	\$424,461	\$495,247	\$212,272	\$578,633	\$217,029	\$253,131	\$108,473
San Francisco	\$355,765	\$133,402	\$155,649	\$66,714	\$194,288	\$72,872	\$84,994	\$36,422
San Joaquin	\$185,737	\$69,646	\$81,261	\$34,830	\$91,585	\$34,351	\$40,065	\$17,169
San Luis Obispo	\$125,673	\$47,124	\$54,982	\$23,567	\$69,352	\$26,012	\$30,339	\$13,001
San Mateo	\$66,532	\$24,948	\$29,108	\$12,476	\$34,412	\$12,907	\$15,054	\$6,451
Santa Barbara	\$49,899	\$18,711	\$21,831	\$9,357	\$26,999	\$10,127	\$11,811	\$5,061
Santa Clara	\$374,247	\$140,332	\$163,735	\$70,180	\$210,701	\$79,028	\$92,174	\$39,499
Santa Cruz	\$40,660	\$15,246	\$17,789	\$7,625	\$22,763	\$8,538	\$9,958	\$4,267
Shasta	\$102,570	\$38,461	\$44,875	\$19,234	\$48,705	\$18,268	\$21,307	\$9,130
Sierra	\$2,772	\$1,039	\$1,213	\$520	\$1,589	\$596	\$695	\$298
Siskiyou	\$16,633	\$6,237	\$7,277	\$3,119	\$5,294	\$1,986	\$2,316	\$992
Solano	\$97,951	\$36,729	\$42,854	\$18,368	\$38,116	\$14,296	\$16,675	\$7,145
Sonoma	\$59,140	\$22,176	\$25,874	\$11,090	\$29,647	\$11,120	\$12,969	\$5,558
Stanislaus	\$117,356	\$44,005	\$51,344	\$22,007	\$45,528	\$17,076	\$19,917	\$8,535
Sutter	\$27,721	\$10,395	\$12,128	\$5,198	\$9,529	\$3,574	\$4,169	\$1,786
Tehama	\$9,241	\$3,465	\$4,043	\$1,733	\$3,178	\$1,192	\$1,390	\$596
Trinity	\$2,772	\$1,039	\$1,213	\$520	\$1,589	\$596	\$695	\$298
Tulare	\$222,699	\$83,506	\$97,432	\$41,761	\$109,056	\$40,904	\$47,708	\$20,444
Tuolumne	\$31,419	\$11,781	\$13,746	\$5,892	\$16,941	\$6,354	\$7,411	\$3,176
Ventura	\$89,636	\$33,611	\$39,216	\$16,809	\$45,528	\$17,076	\$19,917	\$8,535
Yolo	\$58,216	\$21,829	\$25,470	\$10,917	\$32,823	\$12,311	\$14,359	\$6,153
Yuba	\$30,494	\$11,435	\$13,341	\$5,718	\$15,352	\$5,758	\$6,716	\$2,878
<b>Total</b>	<b>\$13,593,000</b>	<b>\$5,097,000</b>	<b>\$5,947,000</b>	<b>\$2,549,000</b>	<b>\$6,924,000</b>	<b>\$2,597,000</b>	<b>\$3,029,000</b>	<b>\$1,298,000</b>

County	GRIEVANCE REVIEW				COUNTY SELF-ASSESSMENT & SIP			
	TOTAL Funds	Federal Funds	State Share	County Share	TOTAL Funds	Federal Funds	State Share	County Share
Alameda	\$23,424	\$8,795	\$10,232	\$4,397	\$444,234	\$166,578	\$194,347	\$83,309
Alpine	\$0	\$0	\$0	\$0	\$94,003	\$35,249	\$41,125	\$17,629
Amador	\$254	\$95	\$111	\$48	\$55,238	\$20,713	\$24,166	\$10,359
Butte	\$4,617	\$1,733	\$2,017	\$867	\$246,543	\$92,448	\$107,860	\$46,235
Calaveras	\$677	\$254	\$296	\$127	\$70,637	\$26,487	\$30,903	\$13,247
Colusa	\$128	\$48	\$56	\$24	\$83,461	\$31,296	\$36,513	\$15,652
Contra Costa	\$13,681	\$5,137	\$5,976	\$2,568	\$413,514	\$155,059	\$180,908	\$77,547
Del Norte	\$677	\$254	\$296	\$127	\$66,276	\$24,852	\$28,995	\$12,429
El Dorado	\$636	\$239	\$278	\$119	\$163,324	\$61,243	\$71,452	\$30,629
Fresno	\$12,792	\$4,803	\$5,588	\$2,401	\$216,839	\$81,310	\$94,865	\$40,664
Glenn	\$720	\$270	\$315	\$135	\$70,899	\$26,586	\$31,018	\$13,295
Humboldt	\$1,229	\$461	\$537	\$231	\$144,248	\$54,090	\$63,107	\$27,051
Imperial	\$3,134	\$1,177	\$1,369	\$588	\$168,556	\$63,205	\$73,741	\$31,610
Inyo	\$254	\$95	\$111	\$48	\$62,825	\$23,558	\$27,485	\$11,782
Kern	\$25,711	\$9,653	\$11,231	\$4,827	\$268,642	\$100,735	\$117,528	\$50,379
Kings	\$3,558	\$1,336	\$1,554	\$668	\$112,837	\$42,311	\$49,365	\$21,161
Lake	\$932	\$350	\$407	\$175	\$63,472	\$23,801	\$27,768	\$11,903
Lassen	\$890	\$334	\$389	\$167	\$56,493	\$21,183	\$24,715	\$10,595
Los Angeles	\$190,686	\$71,596	\$83,295	\$35,795	\$705,846	\$264,679	\$308,803	\$132,364
Madera	\$636	\$239	\$278	\$119	\$116,697	\$43,759	\$51,053	\$21,885
Marin	\$1,017	\$382	\$444	\$191	\$160,401	\$60,147	\$70,174	\$30,080
Mariposa	\$339	\$127	\$148	\$64	\$70,860	\$26,571	\$31,001	\$13,288
Mendocino	\$2,076	\$779	\$907	\$390	\$218,644	\$81,986	\$95,654	\$41,004
Merced	\$2,754	\$1,034	\$1,203	\$517	\$261,806	\$98,171	\$114,537	\$49,098
Modoc	\$43	\$16	\$19	\$8	\$59,521	\$22,319	\$26,040	\$11,162
Mono	\$128	\$48	\$56	\$24	\$89,432	\$33,535	\$39,126	\$16,771
Monterey	\$3,177	\$1,193	\$1,388	\$596	\$367,342	\$137,745	\$160,708	\$68,889
Napa	\$1,017	\$382	\$444	\$191	\$148,951	\$55,853	\$65,165	\$27,933
Nevada	\$254	\$95	\$111	\$48	\$58,872	\$22,076	\$25,756	\$11,040
Orange	\$32,065	\$12,039	\$14,007	\$6,019	\$314,566	\$117,955	\$137,619	\$58,992
Placer	\$2,626	\$986	\$1,147	\$493	\$155,193	\$58,194	\$67,895	\$29,104
Plumas	\$424	\$159	\$185	\$80	\$92,230	\$34,584	\$40,349	\$17,297
Riverside	\$40,537	\$15,220	\$17,707	\$7,610	\$432,178	\$162,057	\$189,073	\$81,048
Sacramento	\$20,924	\$7,856	\$9,140	\$3,928	\$432,996	\$162,364	\$189,431	\$81,201
San Benito	\$720	\$270	\$315	\$135	\$66,181	\$24,816	\$28,953	\$12,412
San Bernardino	\$30,710	\$11,530	\$13,415	\$5,765	\$299,558	\$112,328	\$131,053	\$56,177
San Diego	\$46,297	\$17,382	\$20,224	\$8,691	\$307,872	\$115,445	\$134,690	\$57,737
San Francisco	\$15,546	\$5,837	\$6,791	\$2,918	\$394,313	\$147,859	\$172,508	\$73,946
San Joaquin	\$7,328	\$2,751	\$3,201	\$1,376	\$311,737	\$116,894	\$136,381	\$58,462
San Luis Obispo	\$5,549	\$2,083	\$2,424	\$1,042	\$167,877	\$62,950	\$73,444	\$31,483
San Mateo	\$2,754	\$1,034	\$1,203	\$517	\$233,562	\$87,580	\$102,181	\$43,801
Santa Barbara	\$2,161	\$811	\$944	\$406	\$176,856	\$66,317	\$77,372	\$33,167
Santa Clara	\$16,859	\$6,330	\$7,364	\$3,165	\$470,387	\$176,384	\$205,789	\$88,214
Santa Cruz	\$1,822	\$684	\$796	\$342	\$162,371	\$60,886	\$71,036	\$30,449
Shasta	\$3,897	\$1,463	\$1,702	\$732	\$118,255	\$44,343	\$51,735	\$22,177
Sierra	\$128	\$48	\$56	\$24	\$72,056	\$27,019	\$31,524	\$13,513
Siskiyou	\$424	\$159	\$185	\$80	\$61,207	\$22,951	\$26,777	\$11,479
Solano	\$3,050	\$1,145	\$1,332	\$573	\$265,629	\$99,605	\$116,210	\$49,814
Sonoma	\$2,372	\$891	\$1,036	\$445	\$165,952	\$62,228	\$72,602	\$31,122
Stanislaus	\$3,643	\$1,368	\$1,591	\$684	\$321,641	\$120,608	\$140,714	\$60,319
Sutter	\$762	\$286	\$333	\$143	\$135,140	\$50,674	\$59,122	\$25,344
Tehama	\$254	\$95	\$111	\$48	\$60,324	\$22,620	\$26,391	\$11,313
Trinity	\$128	\$48	\$56	\$24	\$57,167	\$21,437	\$25,010	\$10,720
Tulare	\$8,726	\$3,276	\$3,812	\$1,638	\$239,652	\$89,864	\$104,845	\$44,943
Tuolumne	\$1,355	\$509	\$592	\$254	\$48,379	\$18,141	\$21,165	\$9,073
Ventura	\$3,643	\$1,368	\$1,591	\$684	\$330,433	\$123,905	\$144,561	\$61,967
Yolo	\$2,626	\$986	\$1,147	\$493	\$140,994	\$52,870	\$61,683	\$26,441
Yuba	\$1,229	\$461	\$537	\$231	\$134,881	\$50,577	\$59,009	\$25,295
<b>Total</b>	<b>\$554,000</b>	<b>\$208,000</b>	<b>\$242,000</b>	<b>\$104,000</b>	<b>\$11,230,000</b>	<b>\$4,211,000</b>	<b>\$4,913,000</b>	<b>\$2,106,000</b>

County	DATA REQUIREMENTS TO NEW ACTIVITIES				AB 408 - CHILD RELATIONSHIPS			
	TOTAL Funds	Federal Funds	State Share	County Share	TOTAL Funds	Federal Funds	State Share	County Share
Alameda	\$67,478	\$25,298	\$29,501	\$12,679	\$327,821	\$124,583	\$142,273	\$60,965
Alpine	\$18	\$7	\$8	\$3	\$1,000	\$380	\$434	\$186
Amador	\$423	\$159	\$185	\$79	\$2,502	\$951	\$1,086	\$465
Butte	\$6,256	\$2,345	\$2,735	\$1,176	\$30,387	\$11,548	\$13,188	\$5,651
Calaveras	\$1,282	\$481	\$560	\$241	\$8,223	\$3,125	\$3,569	\$1,529
Colusa	\$385	\$144	\$168	\$73	\$4,647	\$1,766	\$2,017	\$864
Contra Costa	\$34,236	\$12,835	\$14,968	\$6,433	\$123,336	\$46,872	\$53,527	\$22,937
Del Norte	\$1,260	\$472	\$551	\$237	\$2,860	\$1,087	\$1,241	\$532
El Dorado	\$2,165	\$812	\$947	\$406	\$7,507	\$2,853	\$3,258	\$1,396
Fresno	\$24,677	\$9,251	\$10,789	\$4,637	\$171,953	\$65,348	\$74,627	\$31,978
Glenn	\$684	\$256	\$299	\$129	\$2,502	\$951	\$1,086	\$465
Humboldt	\$2,625	\$984	\$1,148	\$493	\$10,010	\$3,804	\$4,344	\$1,862
Imperial	\$3,449	\$1,293	\$1,508	\$648	\$37,894	\$14,401	\$16,446	\$7,047
Inyo	\$551	\$207	\$241	\$103	\$5,005	\$1,902	\$2,172	\$931
Kern	\$25,001	\$9,373	\$10,930	\$4,698	\$132,273	\$50,268	\$57,406	\$24,599
Kings	\$3,349	\$1,256	\$1,464	\$629	\$12,512	\$4,755	\$5,430	\$2,327
Lake	\$1,908	\$715	\$834	\$359	\$16,088	\$6,114	\$6,982	\$2,992
Lassen	\$729	\$273	\$319	\$137	\$10,010	\$3,804	\$4,344	\$1,862
Los Angeles	\$346,652	\$129,940	\$151,556	\$65,156	\$1,888,275	\$717,610	\$819,502	\$351,163
Madera	\$2,537	\$951	\$1,109	\$477	\$9,652	\$3,668	\$4,189	\$1,795
Marin	\$2,004	\$751	\$876	\$377	\$17,874	\$6,793	\$7,757	\$3,324
Mariposa	\$527	\$198	\$230	\$99	\$5,362	\$2,038	\$2,327	\$997
Mendocino	\$6,419	\$2,406	\$2,806	\$1,207	\$20,735	\$7,880	\$8,999	\$3,856
Merced	\$7,364	\$2,761	\$3,220	\$1,383	\$21,450	\$8,152	\$9,309	\$3,989
Modoc	\$222	\$83	\$97	\$42	\$2,502	\$951	\$1,086	\$465
Mono	\$103	\$39	\$45	\$19	\$1,000	\$380	\$434	\$186
Monterey	\$3,918	\$1,469	\$1,713	\$736	\$46,832	\$17,798	\$20,325	\$8,709
Napa	\$1,321	\$495	\$578	\$248	\$20,376	\$7,744	\$8,843	\$3,789
Nevada	\$827	\$310	\$362	\$155	\$7,150	\$2,717	\$3,103	\$1,330
Orange	\$47,327	\$17,743	\$20,691	\$8,893	\$215,925	\$82,059	\$93,710	\$40,156
Placer	\$5,203	\$1,951	\$2,275	\$977	\$22,880	\$8,695	\$9,930	\$4,255
Plumas	\$1,081	\$405	\$473	\$203	\$1,000	\$380	\$434	\$186
Riverside	\$74,734	\$28,018	\$32,674	\$14,042	\$330,681	\$125,670	\$143,514	\$61,497
Sacramento	\$75,711	\$28,384	\$33,101	\$14,226	\$258,110	\$98,091	\$112,018	\$48,001
San Benito	\$758	\$284	\$331	\$143	\$4,647	\$1,766	\$2,017	\$864
San Bernardino	\$54,437	\$20,408	\$23,800	\$10,229	\$305,298	\$116,024	\$132,498	\$56,776
San Diego	\$72,098	\$27,030	\$31,521	\$13,547	\$350,700	\$133,278	\$152,202	\$65,220
San Francisco	\$28,992	\$10,869	\$12,675	\$5,448	\$125,122	\$47,551	\$54,302	\$23,269
San Joaquin	\$17,409	\$6,527	\$7,611	\$3,271	\$77,934	\$29,618	\$33,823	\$14,493
San Luis Obispo	\$4,611	\$1,729	\$2,016	\$866	\$19,304	\$7,336	\$8,378	\$3,590
San Mateo	\$7,348	\$2,755	\$3,213	\$1,380	\$55,411	\$21,058	\$24,048	\$10,305
Santa Barbara	\$3,388	\$1,270	\$1,481	\$637	\$35,034	\$13,314	\$15,205	\$6,515
Santa Clara	\$42,261	\$15,844	\$18,477	\$7,940	\$120,833	\$45,921	\$52,441	\$22,471
Santa Cruz	\$2,177	\$816	\$952	\$409	\$17,874	\$6,793	\$7,757	\$3,324
Shasta	\$4,586	\$1,719	\$2,005	\$862	\$15,729	\$5,978	\$6,826	\$2,925
Sierra	\$86	\$32	\$38	\$16	\$1,000	\$380	\$434	\$186
Siskiyou	\$1,304	\$489	\$570	\$245	\$10,368	\$3,940	\$4,500	\$1,928
Solano	\$5,338	\$2,001	\$2,334	\$1,003	\$21,093	\$8,016	\$9,154	\$3,923
Sonoma	\$8,401	\$3,150	\$3,673	\$1,578	\$49,333	\$18,748	\$21,410	\$9,175
Stanislaus	\$8,069	\$3,025	\$3,528	\$1,516	\$18,233	\$6,929	\$7,913	\$3,391
Sutter	\$2,040	\$765	\$892	\$383	\$7,507	\$2,853	\$3,258	\$1,396
Tehama	\$1,639	\$614	\$717	\$308	\$9,295	\$3,532	\$4,034	\$1,729
Trinity	\$300	\$112	\$131	\$57	\$1,429	\$543	\$620	\$266
Tulare	\$10,460	\$3,921	\$4,573	\$1,966	\$75,431	\$28,666	\$32,737	\$14,028
Tuolumne	\$932	\$349	\$407	\$176	\$1,000	\$380	\$434	\$186
Ventura	\$7,343	\$2,753	\$3,210	\$1,380	\$51,837	\$19,700	\$22,497	\$9,640
Yolo	\$3,611	\$1,354	\$1,579	\$678	\$25,024	\$9,510	\$10,860	\$4,654
Yuba	\$2,986	\$1,119	\$1,305	\$562	\$13,230	\$5,028	\$5,742	\$2,460
<b>Total</b>	<b>\$1,043,000</b>	<b>\$391,000</b>	<b>\$456,000</b>	<b>\$196,000</b>	<b>\$5,189,000</b>	<b>\$1,972,000</b>	<b>\$2,252,000</b>	<b>\$965,000</b>

## FY 2004/05 CWS BASIC ALLOCATION - For Display Only

County	TOTAL BASIC Funds	Justified FTEs	Unit Cost	Directs	County Oper. ESC	EA-ESC Over 30 Days
Alameda	\$41,523,942	226.7	\$167,093	\$3,655,565	\$0	\$0
Alpine	\$316,193	2.0	\$141,430	\$33,333	\$0	\$0
Amador	\$582,281	5.9	\$83,108	\$94,604	\$0	\$0
Butte	\$8,959,753	82.3	\$92,734	\$1,327,645	\$0	\$0
Calaveras	\$1,545,321	12.6	\$106,276	\$203,547	\$0	\$0
Colusa	\$632,605	4.5	\$125,572	\$71,978	\$0	\$0
Contra Costra	\$26,179,989	152.6	\$155,538	\$2,459,935	\$0	\$0
Del Norte	\$1,755,018	15.2	\$99,716	\$244,260	\$0	\$0
El Dorado	\$3,264,574	23.5	\$122,864	\$378,873	\$0	\$0
Fresno	\$28,070,831	287.6	\$81,561	\$4,636,644	\$0	\$0
Glenn	\$1,375,964	11.2	\$106,672	\$180,656	\$0	\$0
Humboldt	\$5,101,190	36.7	\$108,513	\$591,036	\$467,500	\$66,099
Imperial	\$6,323,777	39.5	\$126,800	\$637,023	\$350,239	\$330,297
Inyo	\$725,903	6.6	\$94,525	\$105,769	\$0	\$0
Kern	\$35,259,866	284.6	\$101,046	\$4,588,450	\$1,901,797	\$33,908
Kings	\$3,726,354	36.9	\$84,883	\$595,121	\$0	\$0
Lake	\$1,900,485	17.0	\$95,495	\$274,508	\$0	\$0
Lassen	\$1,011,181	10.0	\$84,996	\$161,221	\$0	\$0
Los Angeles	\$379,510,078	2,708.7	\$132,747	\$9,292,820	\$8,300,000	\$2,521,369
Madera	\$3,626,940	34.9	\$87,788	\$563,030	\$0	\$0
Marin	\$3,404,806	24.9	\$120,666	\$401,371	\$0	\$0
Mariposa	\$783,696	6.4	\$106,611	\$102,946	\$0	\$0
Mendocino	\$7,563,050	41.9	\$164,480	\$675,537	\$0	\$0
Merced	\$8,621,733	75.3	\$98,475	\$1,213,702	\$0	\$0
Modoc	\$319,422	3.0	\$89,553	\$50,000	\$0	\$0
Mono	\$319,114	2.0	\$134,557	\$50,000	\$0	\$0
Monterey	\$6,901,987	44.8	\$138,171	\$721,576	\$0	\$0
Napa	\$1,496,126	11.7	\$112,051	\$188,296	\$0	\$0
Nevada	\$1,412,419	13.5	\$88,577	\$217,491	\$0	\$0
Orange	\$73,318,015	394.5	\$118,320	\$6,360,676	\$15,154,249	\$5,141,354
Placer	\$9,630,079	58.1	\$116,747	\$936,091	\$1,883,508	\$35,994
Plumas	\$924,294	6.0	\$138,763	\$96,210	\$0	\$0
Riverside	\$88,007,612	492.5	\$162,558	\$7,940,859	\$0	\$54,110
Sacramento	\$73,304,243	409.9	\$162,866	\$6,607,968	\$0	\$0
San Benito	\$1,123,529	9.7	\$99,570	\$156,568	\$0	\$0
San Bernardino	\$61,243,292	475.8	\$112,675	\$7,671,380	\$0	\$0
San Diego	\$98,833,926	675.0	\$115,802	\$10,883,186	\$9,180,549	\$659,311
San Francisco	\$19,939,919	121.3	\$148,316	\$1,956,244	\$0	\$0
San Joaquin	\$22,940,107	140.0	\$117,256	\$2,257,683	\$3,393,898	\$880,958
San Luis Obispo	\$8,920,693	62.4	\$126,289	\$1,005,832	\$0	\$41,815
San Mateo	\$14,032,457	66.0	\$175,701	\$1,063,744	\$1,270,372	\$110,491
Santa Barbara	\$7,018,491	47.1	\$133,044	\$758,868	\$0	\$0
Santa Clara	\$56,893,187	239.1	\$176,930	\$3,854,239	\$8,205,236	\$2,559,948
Santa Cruz	\$5,437,730	39.3	\$122,147	\$634,244	\$0	\$0
Shasta	\$5,697,750	53.3	\$88,959	\$959,228	\$0	\$0
Sierra	\$266,824	2.0	\$108,412	\$50,000	\$0	\$0
Siskiyou	\$1,522,347	14.1	\$92,088	\$226,813	\$0	\$0
Solano	\$5,716,301	49.3	\$99,913	\$794,548	\$0	\$0
Sonoma	\$12,687,362	75.9	\$124,842	\$1,223,650	\$1,226,484	\$765,684
Stanislaus	\$13,807,605	100.8	\$120,981	\$1,624,620	\$0	\$995
Sutter	\$3,166,990	26.9	\$101,662	\$433,656	\$0	\$0
Tehama	\$2,220,234	20.8	\$90,760	\$334,900	\$0	\$0
Trinity	\$777,572	7.6	\$86,010	\$122,744	\$0	\$0
Tulare	\$13,855,622	130.4	\$90,142	\$2,103,074	\$0	\$0
Tuolumne	\$1,592,894	17.9	\$72,788	\$288,840	\$0	\$0
Ventura	\$14,286,394	101.8	\$124,288	\$1,641,549	\$0	\$0
Yolo	\$4,327,330	35.4	\$106,065	\$571,346	\$0	\$0
Yuba	\$3,987,781	33.9	\$101,468	\$546,922	\$0	\$0
<b>Total</b>	<b>\$1,207,695,177</b>	<b>8,129.3</b>	<b>\$129,083</b>	<b>\$96,822,621</b>	<b>\$51,333,832</b>	<b>\$13,202,331</b>

## ATTACHMENT III

## FY 2004/05 CWS BASIC AND EA ALLOCATION - FEDERAL FUNDS - For Display Only

County	Total Federal Funds	Title IV-B Funds	Title XIX Funds	Title XX Funds	Title IV-E Funds	TANF Funds	EA Title IV-E Funds
Alameda	\$21,745,010	\$973,041	\$1,167,863	\$2,251,319	\$11,184,134	\$5,349,263	\$819,390
Alpine	\$154,605	\$15,151	\$4,604	\$948	\$218,459	(\$15,401)	\$7,449
Amador	\$245,560	\$14,544	\$0	\$12,671	\$217,756	\$589	\$0
Butte	\$4,550,238	\$191,156	\$300,932	\$392,675	\$3,075,344	\$573,331	\$16,800
Calaveras	\$706,547	\$40,867	\$16,836	\$80,897	\$529,122	(\$53,395)	\$92,220
Colusa	\$312,751	\$15,886	\$8,446	\$14,438	\$210,160	\$63,821	\$0
Contra Costa	\$14,296,210	\$725,136	\$445,732	\$1,134,581	\$5,848,904	\$5,359,691	\$782,166
Del Norte	\$837,899	\$56,062	\$7,834	\$71,458	\$612,309	\$90,236	\$0
El Dorado	\$1,538,554	\$78,708	\$174,130	\$76,716	\$746,447	\$462,553	\$0
Fresno	\$13,279,117	\$897,408	\$64,697	\$1,559,236	\$9,263,808	\$1,493,968	\$0
Glenn	\$772,245	\$29,892	\$37,754	\$59,434	\$334,613	\$310,552	\$0
Humboldt	\$2,724,317	\$105,140	\$663,576	\$139,382	\$807,505	\$780,030	\$228,684
Imperial	\$2,574,350	\$155,025	\$204,015	\$176,534	\$1,699,889	\$338,887	\$0
Inyo	\$292,256	\$12,375	\$0	\$20,601	\$195,056	\$64,123	\$101
Kern	\$19,613,129	\$937,942	\$7,014,121	\$1,755,896	\$7,596,410	\$2,255,908	\$52,851
Kings	\$2,130,749	\$119,101	\$64,318	\$181,533	\$858,909	\$767,350	\$139,538
Lake	\$1,127,813	\$50,140	\$3,476	\$115,893	\$639,148	\$319,109	\$47
Lassen	\$486,512	\$26,753	\$51,026	\$44,607	\$248,337	\$115,789	\$0
Los Angeles	\$199,845,472	\$9,372,384	\$5,613,462	\$13,869,089	\$118,684,732	\$37,833,559	\$14,472,246
Madera	\$1,770,231	\$88,485	\$149,190	\$122,358	\$960,117	\$446,870	\$3,212
Marin	\$1,676,051	\$53,745	\$285,336	\$57,322	\$478,592	\$801,056	\$0
Mariposa	\$316,836	\$25,034	\$284	\$26,463	\$265,054	\$0	\$0
Mendocino	\$3,344,810	\$184,104	\$483,260	\$189,593	\$2,005,083	\$476,267	\$6,502
Merced	\$4,435,771	\$241,583	\$356,005	\$368,884	\$2,390,050	\$1,079,250	\$0
Modoc	\$144,889	\$8,089	\$0	\$8,146	\$100,746	\$27,908	\$0
Mono	\$167,271	\$10,194	\$0	\$3,060	\$92,304	\$61,675	\$38
Monterey	\$3,204,468	\$159,265	\$530,887	\$209,289	\$1,764,868	\$540,159	\$0
Napa	\$713,929	\$44,451	\$651	\$65,295	\$300,544	\$282,683	\$20,304
Nevada	\$599,084	\$26,671	\$81,348	\$48,702	\$253,721	\$188,642	\$0
Orange	\$30,152,153	\$1,776,717	\$1,010,582	\$1,635,521	\$9,307,663	\$5,198,331	\$11,223,339
Placer	\$4,576,534	\$229,726	\$216,382	\$207,608	\$1,936,567	\$1,986,252	\$0
Plumas	\$427,395	\$19,801	\$52,682	\$28,704	\$326,209	\$0	\$0
Riverside	\$45,890,546	\$2,478,102	\$8,268,404	\$2,747,303	\$22,521,989	\$8,580,256	\$1,294,493
Sacramento	\$35,339,328	\$2,190,626	\$880,778	\$2,266,447	\$29,332,484	\$668,994	\$0
San Benito	\$489,102	\$34,080	\$16,532	\$64,390	\$249,987	\$85,477	\$38,636
San Bernardino	\$33,605,976	\$1,839,838	\$1,594,462	\$2,963,530	\$20,476,880	\$6,731,265	\$0
San Diego	\$51,116,417	\$2,957,472	\$4,904,728	\$3,218,763	\$21,976,813	\$18,058,641	\$0
San Francisco	\$10,274,034	\$542,056	\$901,242	\$1,193,454	\$6,103,458	\$1,524,174	\$9,650
San Joaquin	\$11,966,215	\$626,368	\$252,626	\$968,133	\$5,561,349	\$4,557,739	\$0
San Luis Obispo	\$4,028,084	\$281,387	\$7,237	\$210,280	\$2,088,489	\$1,321,058	\$119,633
San Mateo	\$7,815,806	\$359,441	\$756,443	\$252,000	\$1,925,752	\$4,432,895	\$89,276
Santa Barbara	\$3,836,345	\$175,145	\$31,614	\$132,745	\$1,601,107	\$1,890,735	\$4,998
Santa Clara	\$28,198,243	\$1,294,884	\$1,950,570	\$1,128,590	\$13,608,792	\$9,091,092	\$1,124,315
Santa Cruz	\$3,209,575	\$137,612	\$325,030	\$116,884	\$844,541	\$1,707,660	\$77,848
Shasta	\$3,409,389	\$136,400	\$462,456	\$341,473	\$1,417,198	\$1,040,431	\$11,431
Sierra	\$99,559	\$8,523	\$7,089	\$11,507	\$72,440	\$0	\$0
Siskiyou	\$841,658	\$44,514	\$99,415	\$74,604	\$380,866	\$242,260	\$0
Solano	\$3,088,783	\$126,713	\$383,268	\$312,295	\$1,167,589	\$1,098,918	\$0
Sonoma	\$6,235,848	\$233,456	\$78,118	\$294,409	\$2,530,888	\$3,098,976	\$0
Stanislaus	\$6,683,728	\$406,904	\$814,706	\$336,603	\$3,530,787	\$1,594,728	\$0
Sutter	\$1,443,326	\$59,828	\$19,815	\$91,973	\$958,000	\$247,198	\$66,512
Tehama	\$1,096,540	\$66,026	\$70,384	\$90,982	\$405,307	\$463,841	\$0
Trinity	\$298,233	\$14,201	\$29,802	\$17,800	\$234,817	\$1,612	\$0
Tulare	\$7,006,964	\$340,885	\$435,185	\$613,945	\$3,508,307	\$1,484,007	\$624,636
Tuolumne	\$885,307	\$50,883	\$6,121	\$72,708	\$536,981	\$214,961	\$3,652
Ventura	\$7,540,410	\$456,687	\$697,823	\$309,968	\$4,069,627	\$1,993,714	\$12,591
Yolo	\$2,509,669	\$128,092	\$24,793	\$240,363	\$1,532,412	\$580,080	\$3,929
Yuba	\$1,858,840	\$72,550	\$88,694	\$98,998	\$1,088,852	\$401,232	\$108,513
<b>Total</b>	<b>\$617,530,681</b>	<b>\$31,747,248</b>	<b>\$42,116,765</b>	<b>\$43,099,000</b>	<b>\$330,878,274</b>	<b>\$138,311,000</b>	<b>\$31,455,000</b>



## FY 2004/05 CWS AUGMENTATION

County	Total Funds	Federal Funds	State Share	County Share
Alameda	\$2,213,769	\$830,163	\$968,524	\$415,082
Alpine	\$100,000	\$37,500	\$43,750	\$18,750
Amador	\$100,000	\$37,500	\$43,750	\$18,750
Butte	\$692,953	\$259,857	\$303,167	\$129,929
Calaveras	\$139,692	\$52,385	\$61,115	\$26,192
Colusa	\$100,000	\$37,500	\$43,750	\$18,750
Contra Costa	\$1,795,866	\$673,450	\$785,691	\$336,725
Del Norte	\$209,086	\$78,407	\$91,475	\$39,204
El Dorado	\$234,173	\$87,815	\$102,451	\$43,907
Fresno	\$3,968,846	\$1,488,317	\$1,736,370	\$744,159
Glenn	\$100,000	\$37,500	\$43,750	\$18,750
Humboldt	\$283,984	\$106,494	\$124,243	\$53,247
Imperial	\$420,699	\$157,762	\$184,056	\$78,881
Inyo	\$100,000	\$37,500	\$43,750	\$18,750
Kern	\$3,123,658	\$1,171,372	\$1,366,600	\$585,686
Kings	\$509,405	\$191,027	\$222,865	\$95,513
Lake	\$187,158	\$70,184	\$81,882	\$35,092
Lassen	\$109,822	\$41,183	\$48,047	\$20,592
Los Angeles	\$28,672,311	\$10,752,116	\$12,544,137	\$5,376,058
Madera	\$346,973	\$130,115	\$151,801	\$65,057
Marin	\$146,550	\$54,956	\$64,116	\$27,478
Mariposa	\$100,000	\$37,500	\$43,750	\$18,750
Mendocino	\$426,835	\$160,063	\$186,740	\$80,032
Merced	\$889,766	\$333,662	\$389,273	\$166,831
Modoc	\$100,000	\$37,500	\$43,750	\$18,750
Mono	\$100,000	\$37,500	\$43,750	\$18,750
Monterey	\$425,843	\$159,691	\$186,306	\$79,846
Napa	\$148,174	\$55,565	\$64,826	\$27,783
Nevada	\$100,000	\$37,500	\$43,750	\$18,750
Orange	\$3,977,779	\$1,491,667	\$1,740,278	\$745,834
Placer	\$516,805	\$193,802	\$226,102	\$96,901
Plumas	\$100,000	\$37,500	\$43,750	\$18,750
Riverside	\$5,911,623	\$2,216,859	\$2,586,335	\$1,108,429
Sacramento	\$5,250,795	\$1,969,048	\$2,297,223	\$984,524
San Benito	\$126,156	\$47,309	\$55,193	\$23,654
San Bernardino	\$6,114,572	\$2,292,965	\$2,675,125	\$1,146,482
San Diego	\$8,642,105	\$3,240,789	\$3,780,921	\$1,620,395
San Francisco	\$1,396,915	\$523,843	\$611,150	\$261,922
San Joaquin	\$1,642,549	\$615,956	\$718,615	\$307,978
San Luis Obispo	\$852,678	\$319,754	\$373,047	\$159,877
San Mateo	\$700,443	\$262,666	\$306,444	\$131,333
Santa Barbara	\$490,003	\$183,751	\$214,376	\$91,876
Santa Clara	\$2,221,077	\$832,904	\$971,721	\$416,452
Santa Cruz	\$415,014	\$155,630	\$181,569	\$77,815
Shasta	\$513,557	\$192,584	\$224,681	\$96,292
Sierra	\$100,000	\$37,500	\$43,750	\$18,750
Siskiyou	\$174,795	\$65,548	\$76,473	\$32,774
Solano	\$438,115	\$164,293	\$191,675	\$82,147
Sonoma	\$537,018	\$201,382	\$234,945	\$100,691
Stanislaus	\$1,267,692	\$475,385	\$554,615	\$237,692
Sutter	\$195,370	\$73,264	\$85,474	\$36,632
Tehama	\$263,321	\$98,745	\$115,203	\$49,373
Trinity	\$100,000	\$37,500	\$43,750	\$18,750
Tulare	\$1,311,728	\$491,898	\$573,881	\$245,949
Tuolumne	\$247,258	\$92,722	\$108,175	\$46,361
Ventura	\$1,405,127	\$526,923	\$614,743	\$263,461
Yolo	\$447,410	\$167,779	\$195,742	\$83,889
Yuba	\$234,534	\$87,950	\$102,609	\$43,975
<b>Total</b>	<b>\$91,440,000</b>	<b>\$34,290,000</b>	<b>\$40,005,000</b>	<b>\$17,145,000</b>

**CWS PROGRAM CODES**

The following is a list of the program codes, which are charged against the CWS Allocation:

007	-	Relative/Non-Relative Home Approvals
010	-	IV-E Waiver Intensive Svcs Adm
012	-	IV-E Waiver Wraparound Adm
014	-	IV-E Waiver Family Confer Adm
016	-	Intensive Services Evaluation
017	-	Intensive Svcs Admin-NonFed
018	-	Wraparound Admin-NonFed
019	-	Family Confer Admin-NonFed
100	-	Special Care Incen & Assist Prog
106	-	EA-CO OP-ESC (1 - 30 days)
107	-	EA-CO OP-ESC (over 30)
110	-	Non-EA Emergency Response
126	-	Shasta's Children's Program Consortia
134	-	EA-Contracted-ESC (1-30 days)
136	-	EA-Contracted-ESC (over 30)
138	-	CWS-SPMP
143	-	CWS-Eligibility Determin.
144	-	CWS-Health Related
145	-	CWS-Training
146	-	CWS-Services/NonFederal
147	-	CWS-Court Related Activities
148	-	CWS – Case Management
170	-	CWS-Emergency Hotline Response
359	-	CWS Live Scan / Background Checks
513	-	EA-ER
520	-	EA-Crisis Resolution
536	-	SACWIS-M & O
544	-	CWS - MPI (AB 908)
556	-	CWS - MPS (AB 908)
557	-	CWS/CMS Staff Development
558	-	CWS/CMS Staff Development-NF
575	-	CWS-Training Admin
598	-	Extended Voluntary Evaluation

**STATE USE ONLY:**

008	-	Relative/Non-Relative Home Approvals (Shift to PC 146 Nonfed Discount Ratio)
024	-	Shasta's Children's Program Consortia
043	-	CWS Case Mgmt (041)
011	-	IV-E Waiver Inten Svcs Adm(PC 010)
013	-	IV-E Waiver Inten Svcs Adm(PC 012)
015	-	IV-E Waiver Family Conf Adm(PC 014)
051	-	Group Home Monthly Visits (CWS)
164	-	CWS-IV-B-146-75/17.5/7.5
166	-	CWS-Augmentation
196	-	EA / IV-E Cost Shift (Pull Costs)
197	-	EA / IV-E Cost Shift (Funding)
198	-	EA (CWS) Non-Federal Basic
358	-	CWS/Background Checks (Non-fed)
596	-	CWS IV-B (Non-Fed)
694	-	EA Case Management Fed/Non-fed
695	-	EA-Case Management Title IV -E
808	-	CWS Aug Basic Overmatch Shift 0/-70/-30
809	-	CWS Augmentation 100% State